

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

**Numbers and Language
Differences
Agencies: DOT/PF**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities													
Administration and Support													
Commissioner's Office													
Ch. 53, SLA 2022 (SB 203) PURPLE	23Budget	FisNot	255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
HEART TRAIL													
1004 Gen Fund (UGF)			255.6										
* Allocation Difference *			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			255.6	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Northern Region Highways and Aviation													
Seasonal Position for Dalton Highway	23Budget	Veto	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Maintenance													
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Marine Highway System													
Marine Vessel Operations													
L LFD Adjust: Sec 72(b), HB 281 UGF	23Budget	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Backstop up to \$20 million - backstop will be													
needed based on updated federal guidance													
1004 Gen Fund (UGF)			20,000.0										
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
** Appropriation Difference **			20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
*** Agency Difference ***			20,180.6	-75.0	0.0	255.6	0.0	0.0	0.0	20,000.0	0	-1	0
**** All Agencies Difference ****			20,180.6	-75.0	0.0	255.6	0.0	0.0	0.0	20,000.0	0	-1	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]